

Weekly Announcements

St. Mary Magdalene Catholic Church Financial Report for Year End June 30, 2017

Actual Revenue

Regular Offertory	1,858,212.09
Debt Reduction/Matching Fund/Grotto	277,832.58
Fall Festival	152,733.85
Social Concerns & Parish Ministries	207,766.03
Religious Education, Formation, Liturgy, Music	85,929.57
Others	136,232.20
Total	2,718,706.32

Actual Expenditure

Salaries & Benefits	887,927.11
Clergy, Rectory & Vocations, Grotto	117,800.66
Religious Education, Formation, Liturgy, Music	106,969.88
Social Concerns & Parish Ministries	123,172.08
Fall Festival	49,386.15
School Support	237,325.21
Archdiocesan Obligations	254,687.11
Debt Reduction & Interest	404,307.09
Plant Operations, Administration, Insurance	386,733.77
Total	2,568,309.06
Net Revenue over Expenses	150,397.26

Budget for July 1, 2017-June 30, 2018

Projected Revenue

Regular Offertory	1,830,000.00
Gold Envelope/Matching Fund/Grotto	188,614.58
Fall Festival	154,200.00
Social Concerns & Parish Ministries	223,290.79
Religious Education, Formation, Liturgy, Music	93,077.00
Others	151,500.00
Total	2,640,682.37

Projected Expenditure

Salaries & Benefits	935,051.74
Clergy, Rectory & Vocations	120,000.00
Religious Education, Formation, Liturgy, Music	153,553.57
Social Concerns & Parish Ministries	223,290.79
Fall Festival	52,150.00
School Support	275,000.00
Archdiocesan Obligations	291,044.68
Plant Operations, Administration, Insurance	590,591.59
Total	2,640,682.37